

District Overview for 2016-17

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
American Indian	1	2	1	2	-	6	0.3%	0	0.0%
Asian	41	48	51	78	1	219	10.5%	36	1.7%
Pacific Islander	2	2	5	4	-	13	0.6%	1	0.0%
African American	9	3	7	15	-	34	1.6%	0	0.0%
White	288	324	300	354	14	1,280	61.4%	46	2.2%
Hispanic	90	67	94	101	6	358	17.2%	57	2.7%
Two or More	30	43	41	31	2	147	7.0%	4	0.2%
Not Reported	11	2	3	13	-	29	1.4%	3	0.1%
Total	472	491	502	598	23	2,086		147	
Academic Performance	889	927	885	842					
Average Class Size	22.8	23.6	20.4	18.8					
Budget Information									
Beginning Fund Balance	5,240,889		Property Tax Revenue Trend:			STRS Rate Increases:			
Revenues:			2008-09	8.79%	2015-16	10.7%	1,505,311		
Property Taxes	26,180,068		2009-10	-0.22%	2016-17	12.6%	1,898,079		
Federal	689,606		2010-11	-1.24%	2017-18	14.4%	2,234,310		
State	2,276,938		2011-12	0.99%	2018-19	16.3%	2,604,988		
Local	1,094,143		2012-13	1.80%	2019-20	21.6%	2,979,435		
Total Revenues	30,240,755		2013-14	4.51%	2020-21	24.9%	3,238,366		
			2014-15	3.56%	2021-22	26.4%	3,405,371		
Expenditures:			2015-16	5.84%	2022-23	27.4%	3,507,532		
Certificated Salaries	15,153,894		General Fund Reserve Trend:			2023-24	19.2%	3,557,177	
Classified Salaries	5,298,167		2008-09	14.60%	PERS Rate Increases:				
Employee Benefits	5,548,914		2009-10	17.90%	2015-16	11.8%	597,097		
Books and Supplies	1,498,938		2010-11	21.70%	2016-17	13.9%	731,499		
Services	2,885,390		2011-12	18.40%	2017-18	15.8%	856,432		
Capital Outlay	19,754		2012-13	13.30%	2018-19	18.7%	1,044,034		
Other	212,782		2013-14	12.40%	2019-20	21.6%	1,242,122		
Transfers Out	36,282		2014-15	12.50%	2020-21	24.9%	1,474,847		
Total Expenditures	30,654,120		2015-16	16.72%	2021-22	26.4%	1,610,604		
Ending Fund Balance	4,827,524		2016-17	14.06%	2022-23	27.4%	1,721,760		
General Information									
Staffing: (Teachers, Classified, Admin)			SBAC Testing 2015-16			Free & Reduced Meals			
Teachers, Librarians, Counselors	135.00		Forest Grove	ELA	Math	09-10	15.3%		
Classified Employees	90.87			3	60.0%	52.0%	10-11	17.0%	
Administration	16.00			4	64.0%	55.0%	11-12	19.9%	
Adult School	10.66			5	70.0%	52.0%	12-13	20.8%	
Food Services	4.16		Robert Down				13-14	19.0%	
Before & After School Program	4.90			3	72.0%	74.0%	14-15	19.8%	
Total Staffing	261.59			4	71.0%	61.0%	15-16	19.3%	
				5	72.0%	48.0%	16-17	16.5%	
			PG Middle						
				6	72.0%	54.0%			
				7	64.0%	51.0%			
				8	66.0%	55.0%			
			PG High	11	88.0%	70.0%			