

## District Overview for 2016-17

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
American Indian	1	2	1	2	-	6	0.3%	0	0.0%
Asian	41	48	51	78	1	219	10.5%	36	1.7%
Pacific Islander	2	2	5	4	-	13	0.6%	1	0.0%
African American	9	3	7	15	-	34	1.6%	0	0.0%
White	288	324	300	354	14	1,280	61.4%	46	2.2%
Hispanic	90	67	94	101	6	358	17.2%	57	2.7%
Two or More	30	43	41	31	2	147	7.0%	4	0.2%
Not Reported	11	2	3	13	-	29	1.4%	3	0.1%
<b>Total</b>	<b>472</b>	<b>491</b>	<b>502</b>	<b>598</b>	<b>23</b>	<b>2,086</b>		<b>147</b>	
Academic Performance	889	927	885	842					
Average Class Size	22.8	23.6	20.4	18.8					
Budget Information									
<b>Beginning Fund Balance</b>	<b>3,981,209</b>		<b>Property Tax Revenue Trend:</b>			<b>STRS Rate Increases:</b>			
<b>Revenues:</b>			2009-10 -0.22%			2015-16 10.7% 1,509,532			
Property Taxes	27,218,660		2010-11 -1.24%			2016-17 12.6% 1,895,066			
Federal	678,876		2011-12 0.99%			2017-18 14.4% 2,238,965			
State	1,737,405		2012-13 1.80%			2018-19 16.3% 2,601,792			
Local	941,015		2013-14 4.51%			2019-20 21.6% 2,984,374			
<b>Total Revenues</b>	<b>30,575,956</b>		2014-15 3.56%			2020-21 24.9% 3,306,186			
			2015-16 5.84%			2021-22 26.4% 3,405,371			
<b>Expenditures:</b>			2016-17 5.90%			2022-23 27.4% 3,507,532			
Certificated Salaries	15,280,295		<b>General Fund Reserve Trend:</b>			2023-24 19.5% 3,612,758			
Classified Salaries	5,400,439		2008-09 14.60%			<b>PERS Rate Increases:</b>			
Employee Benefits	5,798,117		2009-10 17.90%			2015-16 11.9% 600,639			
Books and Supplies	1,026,711		2010-11 21.70%			2016-17 13.9% 730,973			
Services	2,564,328		2011-12 18.40%			2017-18 15.8% 856,432			
Capital Outlay	12,529		2012-13 13.30%			2018-19 18.7% 1,044,034			
Other	194,373		2013-14 12.40%			2019-20 21.6% 1,242,122			
Transfers Out	42,382		2014-15 12.50%			2020-21 24.9% 1,474,847			
<b>Total Expenditures</b>	<b>30,319,174</b>		2015-16 16.72%			2021-22 26.4% 1,610,604			
<b>Ending Fund Balance</b>	<b>4,237,991</b>		2016-17 12.37%			2022-23 27.4% 1,721,760			
General Information									
<b>Staffing:</b>			<b>SBAC Testing (2015-16)</b>				<b>F&amp;R Meals</b>		<b>ELL</b>
Teachers, Librarians,	135.00	<b>Forest Grove</b>	<b>ELA</b>	<b>Math</b>	<b>ELL</b>	<b>SES</b>	<b>09-10</b>	15.3%	
Classified Employees	90.87	<b>3</b>	<b>60.0%</b>	<b>52.0%</b>	9.0%	30.0%	<b>10-11</b>	17.0%	
Administration	16.00	<b>4</b>	<b>64.0%</b>	<b>55.0%</b>	10.0%	33.0%	<b>11-12</b>	19.9%	
Adult School	10.66	<b>5</b>	<b>70.0%</b>	<b>52.0%</b>	6.0%	25.0%	<b>12-13</b>	20.8%	
Food Services	4.16	<b>Robert Down</b>					<b>13-14</b>	19.0%	
BASRP	4.90	<b>3</b>	<b>72.0%</b>	<b>74.0%</b>	13.0%	11.0%	<b>14-15</b>	19.8%	
<b>Total Staffing</b>	<b>261.59</b>	<b>4</b>	<b>71.0%</b>	<b>61.0%</b>	13.0%	18.0%	<b>15-16</b>	19.3%	
		<b>5</b>	<b>72.0%</b>	<b>48.0%</b>	6.0%	18.0%	<b>16-17</b>	16.5% 5.30%	
		<b>PG Middle</b>					<b>17-18</b>		
		<b>6</b>	<b>72.0%</b>	<b>54.0%</b>	7.0%	19.0%			
		<b>7</b>	<b>64.0%</b>	<b>51.0%</b>	3.0%	20.0%			
		<b>8</b>	<b>66.0%</b>	<b>55.0%</b>	3.0%	19.0%			
		<b>PG High</b>							
		<b>11</b>	<b>88.0%</b>	<b>70.0%</b>	1.0%	9.0%			