

## District Overview for 2017-18

Enrollment Information										
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%	
American Indian	1	2	2	1	-	6	0.3%	0	0.0%	
Asian	33	41	42	65	-	181	8.7%	36	1.7%	
Pacific Islander	1	1	5	5	-	12	0.6%	1	0.0%	
African American	3	3	3	13	-	22	1.1%	0	0.0%	
White	263	301	310	351	9	1,234	59.5%	46	2.2%	
Hispanic	90	75	96	110	6	377	18.2%	57	2.7%	
Two or More	45	45	37	42	2	171	8.2%	4	0.2%	
Not Reported	15	24	10	22	-	71	3.4%	3	0.1%	
<b>Total</b>	<b>451</b>	<b>492</b>	<b>505</b>	<b>609</b>	<b>17</b>	<b>2,074</b>		<b>147</b>	<b>7.1%</b>	
Budget Information										
<b>Beginning Fund Balance</b>		<b>5,387,880</b>		<b>Property Tax Revenue Trend:</b>			<b>STRS Rate Increases:</b>			
<b>Revenues:</b>				2009-10	-0.22%	2015-16	10.7%	384,065		
Property Taxes		27,570,986		2010-11	-1.24%	2016-17	12.6%	689,937		
Federal		696,826		2011-12	0.99%	<b>2017-18</b>	<b>14.4%</b>	<b>997,681</b>		
State		2,305,734		2012-13	1.80%	2018-19	16.3%	1,323,270		
Local		1,199,617		2013-14	4.51%	2019-20	21.6%	1,667,496		
<b>Total Revenues</b>		<b>31,773,163</b>		2014-15	3.56%	2020-21	24.9%	1,949,802		
<b>Expenditures:</b>				2015-16	5.84%	2021-22	26.4%	2,008,296		
Certificated Salaries		15,897,381		2016-17	5.90%	2022-23	27.4%	2,068,545		
Classified Salaries		5,648,319		<b>General Fund Reserve Trend:</b>			2023-24	19.5%	2,130,601	
Employee Benefits		6,180,972		2008-09	14.60%	<b>PERS Rate Increases:</b>				
Books and Supplies		1,921,548		2009-10	17.90%	2015-16	11.9%	23,783		
Services		3,193,308		2010-11	21.70%	2016-17	13.9%	131,038		
Capital Outlay		12,529		2011-12	18.40%	<b>2017-18</b>	<b>15.8%</b>	<b>238,500</b>		
Other		261,957		2012-13	13.30%	2018-19	18.7%	407,564		
Transfers Out		38,151		2013-14	12.40%	2019-20	21.6%	586,558		
<b>Total Expenditures</b>		<b>33,154,165</b>		2014-15	12.50%	2020-21	24.9%	799,616		
<b>Ending Fund Balance</b>		<b>4,006,878</b>		2015-16	16.72%	2021-22	26.4%	915,116		
				2016-17	17.44%	2022-23	27.4%	1,005,408		
General Information										
SBAC		2014-15			2015-16			2016-17		
FG	ELA*	Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*	
3	59%	45%		60%	52%		42%	39%		
4	63%	60%		64%	55%		73%	63%		
5	74%	51%	82%	70%	52%	85%	70%	60%	NA	
RD										
3	64%	67%		72%	74%		74%	74%		
4	67%	55%		71%	61%		80%	83%		
5	73%	55%	78%	72%	48%	80%	69%	59%	NA	
PGMS										
6	59%	52%		72%	54%		81%	61%		
7	64%	51%		64%	51%		79%	64%		
8	66%	53%	85%	66%	55%	72%	66%	63%	NA	
PGHS										
11	82%	65%	83%	88%	70%	67%	80%	58%	NA	

\* percent of students who have "met or exceeded" the standards