

District Overview for 2021-22

Enrollment Information													
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%				
Filipino	7	4	5	19	0	35	1.9%	1	0.1%				
Native American	5	5	4	7	-	21	1.2%	0	0.0%				
Asian	37	35	52	47	1	172	9.5%	6	0.3%				
Pacific Islander	3	3	4	5	-	15	0.8%	1	0.1%				
African American	8	12	9	14	-	43	2.4%	0	0.0%				
White	212	277	228	343	6	1,066	58.9%	16	0.9%				
Hispanic	112	72	73	116	5	378	20.9%	43	2.4%				
Two or More	23	14	16	14	1	68	3.8%	0	0.0%				
Not Reported	-	2	-	10	-	12	0.7%	0	0.0%				
Total	407	424	391	575	13	1,810	100.0%	67	3.7%				
Budget Information													
Beginning Fund Balance		6,840,212		Property Tax Revenue Trend:			STRS Rate Increases:						
Revenues:				2014-15		3.56%		2015-16		10.7%		348,895	
Property Taxes		33,104,444		2015-16		5.84%		2016-17		12.6%		654,714	
Federal		2,702,852		2016-17		5.90%		2017-18		14.4%		993,010	
State		2,453,976		2017-18		5.96%		2018-19		16.3%		1,372,404	
Local		1,896,238		2018-19		6.52%		2019-20		17.1%		1,507,712	
Total Revenues		40,157,510		2019-20		4.71%		2020-21		16.2%		1,401,571	
				2020-21		6.62%		2021-22		16.9%		1,535,901	
Expenditures:				2021-22		5.15%		2022-23		19.1%		1,941,681	
Certificated Salaries		18,088,259		General Fund Reserve Trend:				2023-24		19.1%		1,970,599	
Classified Salaries		7,087,956		2013-14		12.40%		PERS Rate Increases:					
Employee Benefits		8,660,600		2014-15		12.50%		2015-16		11.8%		20,494	
Books and Supplies		2,512,033		2015-16		16.72%		2016-17		13.9%		134,109	
Services		3,972,791		2016-17		17.44%		2017-18		15.5%		240,963	
Capital Outlay		69,620		2017-18		12.63%		2018-19		18.1%		437,254	
Other		88,707		2018-19		12.10%		2019-20		19.7%		539,910	
Transfers Out		(41,910)		2019-20		12.84%		2020-21		20.7%		609,366	
Total Expenditures		40,438,056		2020-21		14.18%		2021-22		22.9%		751,643	
Ending Fund Balance		6,559,666		2021-22		17.04%		2022-23		26.1%		1,046,274	
General Information													
SBAC		2018-19			19-20		20-21		Free & Reduced Meals				
FG	3	ELA*	Math*	Science*					10-11	17.0%			
	4	63%	63%						11-12	19.9%			
	5	73%	61%						12-13	20.8%			
	5	70%	52%	TBD	NO SBAC		NWEA		13-14	19.0%			
RD	3	75%	76%						14-15	19.8%			
	4	77%	71%						15-16	19.3%			
	5	85%	80%	TBD					16-17	16.5%			
PGMS	6	83%	66%						17-18	20.0%			
	7	85%	60%						18-19	19.1%			
	8	77%	63%	TBD					19-20	20.6%			
PGHS	11	82%	67%	TBD					20-21	18.6%			
									21-22	13.8%			

* percent of students who have "met or exceeded" the standards