

District Overview for 2021-22

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
Filipino	11	7	13	16	0	47	2.4%	0	0.0%
American Indian	4	6	3	8	1	22	1.1%	1	0.1%
Asian	53	53	38	64	1	209	10.5%	20	1.0%
Pacific Islander	3	3	5	9	-	20	1.0%	1	0.1%
African American	11	12	12	17	1	53	2.7%	0	0.0%
White	240	303	278	377	12	1,210	61.0%	11	0.6%
Hispanic	99	85	86	121	1	392	19.8%	40	2.0%
Two or More	2	1	2	-	-	5	0.3%	0	0.0%
Not Reported	-	2	13	10	1	26	1.3%	3	0.2%
Total	423	472	450	622	17	1,984	100.0%	76	3.8%
Budget Information									
Beginning Fund Balance		5,321,844		Property Tax Revenue Trend:			STRS Rate Increases:		
Revenues:				2014-15	3.56%	2015-16	10.7%	348,895	
Property Taxes		32,982,775		2015-16	5.84%	2016-17	12.6%	654,714	
Federal		841,767		2016-17	5.90%	2017-18	14.4%	993,010	
State		2,415,436		2017-18	5.96%	2018-19	16.3%	1,372,404	
Local		1,484,018		2018-19	6.52%	2019-20	17.1%	1,507,712	
Total Revenues		37,723,996		2019-20	4.71%	2020-21	16.2%	1,401,571	
Expenditures:				2020-21	6.62%	2021-22	16.9%	1,535,901	
Certificated Salaries		17,715,125		2021-22	9.95%	2022-23	18.0%	1,751,588	
Classified Salaries		6,554,260		General Fund Reserve Trend:			2023-24	18.4%	1,860,649
Employee Benefits		8,449,648		2013-14	12.40%	PERS Rate Increases:			
Books and Supplies		1,019,423		2014-15	12.50%	2015-16	11.8%	20,494	
Services		2,667,686		2015-16	16.72%	2016-17	13.9%	134,109	
Capital Outlay		15,000		2016-17	17.44%	2017-18	15.5%	240,963	
Other		100,382		2017-18	12.63%	2018-19	18.1%	437,254	
Transfers Out		118,574		2018-19	12.10%	2019-20	19.7%	539,910	
Total Expenditures		36,640,098		2019-20	12.84%	2020-21	20.7%	609,366	
Ending Fund Balance		6,405,742		2020-21	14.08%	2021-22	22.9%	751,643	
				2021-22	16.96%	2022-23	26.1%	976,362	
General Information									
SBAC	2017-18			2018-19			Free & Reduced Meals		
FG	ELA*	Math*	Science*	ELA*	Math*	Science*			
3	63%	59%		63%	63%		09-10	15.3%	
4	66%	58%		73%	61%		10-11	17.0%	
5	79%	60%	TBD	70%	52%	TBD	11-12	19.9%	
RD							12-13	20.8%	
3	82%	82%		75%	76%		13-14	19.0%	
4	88%	74%		77%	71%		14-15	19.8%	
5	84%	75%	TBD	85%	80%	TBD	15-16	19.3%	
PGMS							16-17	16.5%	
6	75%	62%		83%	66%		17-18	20.0%	
7	77%	69%		85%	60%		18-19	19.1%	
8	72%	62%	TBD	77%	63%	TBD	19-20	20.6%	
PGHS									
11	84%	65%	TBD	82%	67%	TBD			

* percent of students who have "met or exceeded" the standards