

District Overview for 2017-18

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
American Indian	1	2	2	1	-	6	0.3%	0	0.0%
Asian	33	41	42	65	-	181	8.7%	36	1.7%
Pacific Islander	1	1	5	5	-	12	0.6%	1	0.0%
African American	3	3	3	13	-	22	1.1%	0	0.0%
White	263	301	310	351	9	1,234	59.5%	46	2.2%
Hispanic	90	75	96	110	6	377	18.2%	57	2.7%
Two or More	45	45	37	42	2	171	8.2%	4	0.2%
Not Reported	15	24	10	22	-	71	3.4%	3	0.1%
Total	451	492	505	609	17	2,074		147	7.1%
Budget Information									
Beginning Fund Balance		5,387,880		Property Tax Revenue Trend:			STRS Rate Increases:		
Revenues:				2009-10 -0.22%			2015-16 10.7% 384,065		
Property Taxes		27,516,725		2010-11 -1.24%			2016-17 12.6% 689,937		
Federal		698,674		2011-12 0.99%			2017-18 14.4% 997,681		
State		2,225,396		2012-13 1.80%			2018-19 16.3% 1,323,270		
Local		1,202,819		2013-14 4.51%			2019-20 20.0% 1,667,496		
Total Revenues		31,643,614		2014-15 3.56%			2020-21 24.9% 1,949,802		
				2015-16 5.84%			2021-22 26.4% 2,008,296		
Expenditures:				2016-17 5.90%			2022-23 27.4% 2,068,545		
Certificated Salaries		15,993,975		General Fund Reserve Trend:			2023-24 19.5% 2,130,601		
Classified Salaries		5,672,050		2008-09 14.60%			PERS Rate Increases:		
Employee Benefits		6,201,406		2009-10 17.90%			2015-16 11.9% 23,783		
Books and Supplies		1,847,759		2010-11 21.70%			2016-17 13.9% 131,038		
Services		3,024,479		2011-12 18.40%			2017-18 15.8% 238,500		
Capital Outlay		12,529		2012-13 13.30%			2018-19 17.7% 351,734		
Other		257,799		2013-14 12.40%			2019-20 20.0% 494,549		
Transfers Out		44,344		2014-15 12.50%			2020-21 24.9% 799,616		
Total Expenditures		33,054,340		2015-16 16.72%			2021-22 26.4% 915,116		
Ending Fund Balance		3,977,153		2016-17 17.44%			2022-23 27.4% 1,005,408		
General Information									
SBAC	2014-15			2015-16			2016-17		
FG	ELA*	Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*
3	59%	45%		60%	52%		42%	39%	
4	63%	60%		64%	55%		73%	63%	
5	74%	51%	82%	70%	52%	85%	70%	60%	NA
RD									
3	64%	67%		72%	74%		74%	74%	
4	67%	55%		71%	61%		80%	83%	
5	73%	55%	78%	72%	48%	80%	69%	59%	NA
PGMS									
6	59%	52%		72%	54%		81%	61%	
7	64%	51%		64%	51%		79%	64%	
8	66%	53%	85%	66%	55%	72%	66%	63%	NA
PGHS									
11	82%	65%	83%	88%	70%	67%	80%	58%	NA

* percent of students who have "met or exceeded" the standards