

## District Overview for 2019-20

Enrollment Information										
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%	
Filipino	11	7	13	16	0	47	2.4%	0	0.0%	
American Indian	4	6	3	8	1	22	1.1%	1	0.1%	
Asian	53	53	38	64	1	209	10.5%	20	1.0%	
Pacific Islander	3	3	5	9	-	20	1.0%	1	0.1%	
African American	11	12	12	17	1	53	2.7%	0	0.0%	
White	240	303	278	377	12	1,210	61.0%	11	0.6%	
Hispanic	99	85	86	121	1	392	19.8%	40	2.0%	
Two or More	2	1	2	-	-	5	0.3%	0	0.0%	
Not Reported	-	2	13	10	1	26	1.3%	3	0.2%	
<b>Total</b>	<b>423</b>	<b>472</b>	<b>450</b>	<b>622</b>	<b>17</b>	<b>1,984</b>	<b>100.0%</b>	<b>76</b>	<b>3.8%</b>	
Budget Information										
<b>Beginning Fund Balance</b>		<b>4,696,366</b>		<b>Property Tax Revenue Trend:</b>			<b>STRS Rate Increases:</b>			
<b>Revenues:</b>				2012-13 1.80%			2015-16 10.7% 348,895			
Property Taxes		30,673,520		2013-14 4.51%			2016-17 12.6% 654,714			
Federal		660,751		2014-15 3.56%			2017-18 14.4% 993,010			
State		2,660,190		2015-16 5.84%			2018-19 16.3% 1,372,404			
Local		1,473,355		2016-17 5.90%			2019-20 17.1% 1,507,743			
<b>Total Revenues</b>		<b>35,467,816</b>		2017-18 5.96%			2020-21 18.4% 1,755,761			
				2018-19 6.52%			2021-22 18.1% 1,730,282			
				2019-20 5.86%			2022-23 18.1% 1,782,191			
<b>Expenditures:</b>				<b>General Fund Reserve Trend:</b>			2023-24 18.1% 1,835,657			
Certificated Salaries		17,036,640		2011-12 18.40%			<b>PERS Rate Increases:</b>			
Classified Salaries		6,497,886		2012-13 13.30%			2015-16 11.8% 20,494			
Employee Benefits		7,864,292		2013-14 12.40%			2016-17 13.9% 134,109			
Books and Supplies		1,423,097		2014-15 12.50%			2017-18 15.5% 240,963			
Services		2,295,649		2015-16 16.72%			2018-19 18.1% 437,254			
Capital Outlay		85,000		2016-17 17.44%			2019-20 19.7% 537,960			
Other		32,936		2017-18 12.63%			2020-21 22.7% 744,519			
Transfers Out		9,842		2018-19 12.10%			2021-22 24.6% 885,513			
<b>Total Expenditures</b>		<b>35,245,342</b>		2019-20 12.73%			2022-23 25.7% 988,328			
<b>Ending Fund Balance</b>		<b>4,918,840</b>								
General Information										
SBAC	2016-17			2017-18			2018-19			
FG	ELA*	Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*	
3	42%	39%		63%	59%		63%	63%		
4	73%	63%		66%	58%		73%	61%		
5	70%	60%	NA	79%	60%	TBD	70%	52%	TBD	
RD										
3	74%	74%		82%	82%		75%	76%		
4	80%	83%		88%	74%		77%	71%		
5	69%	59%	NA	84%	75%	TBD	85%	80%	TBD	
PGMS										
6	81%	61%		75%	62%		83%	66%		
7	79%	64%		77%	69%		85%	60%		
8	66%	63%	NA	72%	62%	TBD	77%	63%	TBD	
PGHS										
11	80%	58%	NA	84%	65%	TBD	82%	67%	TBD	

\* percent of students who have "met or exceeded" the standards